



2022
MS-DTB

Default Budget of the Municipality

Allenstown

For the period beginning January 1, 2022 and ending December 31, 2022

This form was posted with the warrant on: January 27, 2022

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
SCOTT W. McDONALD	CHAIR, BUS	Scott W. McDonald
CANDRA MCKENNA	CO-CHAIR, BUS	Candra McKenna
MACVEEL HIGHMAN	SELECTMAN	Macveel Highman
KEVIN BLANCHET	SELECTMAN	Kevin Blanchet
JOHN RODGER	SELECTMAN	John Rodger

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$198,000	\$0	\$0	\$198,000
4140-4149	Election, Registration, and Vital Statistics	\$76,020	\$0	\$0	\$76,020
4150-4151	Financial Administration	\$151,550	\$0	\$0	\$151,550
4152	Revaluation of Property	\$44,700	\$0	\$0	\$44,700
4153	Legal Expense	\$50,000	\$0	\$0	\$50,000
4155-4159	Personnel Administration	\$781,600	\$71,200	\$0	\$852,800
4191-4193	Planning and Zoning	\$15,300	\$0	\$0	\$15,300
4194	General Government Buildings	\$22,900	\$0	\$0	\$22,900
4195	Cemeteries	\$10	\$0	\$0	\$10
4196	Insurance	\$65,000	\$0	\$0	\$65,000
4197	Advertising and Regional Association	\$5,300	\$0	\$0	\$5,300
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,410,380	\$71,200	\$0	\$1,481,580
Public Safety					
4210-4214	Police	\$1,002,290	\$2,310	\$0	\$1,004,600
4215-4219	Ambulance	\$226,000	\$8,000	\$0	\$234,000
4220-4229	Fire	\$360,040	\$2,500	\$0	\$362,540
4240-4249	Building Inspection	\$86,000	\$0	\$0	\$86,000
4290-4298	Emergency Management	\$13,600	\$0	\$0	\$13,600
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,687,930	\$12,810	\$0	\$1,700,740
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$364,850	\$0	\$0	\$364,850
4312	Highways and Streets	\$224,800	\$0	\$0	\$224,800
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$15,600	\$0	\$0	\$15,600
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$605,250	\$0	\$0	\$605,250



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$20,450	\$0	\$0	\$20,450
4323	Solid Waste Collection	\$124,000	\$0	\$0	\$124,000
4324	Solid Waste Disposal	\$75,000	\$11,000	\$0	\$86,000
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$219,450	\$11,000	\$0	\$230,450
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$6,300	\$0	\$0	\$6,300
4414	Pest Control	\$100	\$0	\$0	\$100
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$6,400	\$0	\$0	\$6,400
Welfare					
4441-4442	Administration and Direct Assistance	\$37,050	\$0	\$0	\$37,050
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$24,500	\$0	\$0	\$24,500
Welfare Subtotal		\$61,550	\$0	\$0	\$61,550
Culture and Recreation					
4520-4529	Parks and Recreation	\$69,600	\$0	\$0	\$69,600
4550-4559	Library	\$58,020	\$0	\$0	\$58,020
4583	Patriotic Purposes	\$50	\$0	\$0	\$50
4589	Other Culture and Recreation	\$2,300	\$0	\$0	\$2,300
Culture and Recreation Subtotal		\$129,970	\$0	\$0	\$129,970



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$10	\$0	\$0	\$10
4619	Other Conservation	\$1,400	\$0	\$0	\$1,400
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$7,000	\$0	\$0	\$7,000
Conservation and Development Subtotal		\$8,410	\$0	\$0	\$8,410
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$15,000	\$0	\$0	\$15,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$15,000	\$0	\$0	\$15,000
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$190,000	\$0	\$0	\$190,000
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$8,400	\$0	\$0	\$8,400
Capital Outlay Subtotal		\$198,400	\$0	\$0	\$198,400
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,442,943	\$0	\$0	\$2,442,943
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$2,442,943	\$0	\$0	\$2,442,943
Total Operating Budget Appropriations		\$6,785,683	\$95,010	\$0	\$6,880,693



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215-4219	Contract increase
4220-4229	Dispatch contract increase
4155-4159	NHRS & Health Ins rate increases
4210-4214	Dispatch contract increase
4324	Contract increase

